QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department	: State Universities and Colleges (SUCs)
Agency/Entity	: Cagayan State University

Operating Unit : < not applicable >

Organization Code (UACS) : 08 022 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam		50%	50%	50%	50%	50% (1,750/3,500)	81.03% (346/427)	78.80% (892/1,132)	82.83% (246/297)	79.01% (670/848)	79.66 (2,154/2,704)		
takers that pass the licensure exams							· · · ·						
2. Percentage of graduates (2 years prior)		10%	20%	20%	10%	60% (2,400/4,000)	24.92% (295/1184)	12.07% (141/1,168)	8.41% (98/1,165)	21.22% (247/1,164)	67.70% (788/1,164)		
that are employed							/						
Output Indicators													
1. Percentage of undergraduate student		60%		60%		60% (1,080/1,800)		NA	82.67% (30,973/37,465)	NA	82.67% (30,973/37,465)		
population enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs			80%		80%	80% (60/75)	NA	98.73% (78/79)	NA	98.73% (78/79)	98.73% (78/79)		
with accreditation													
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty				58% (25/43)		58% (25/43)							
engaged in research work applied in any of						, , , , , , , , , , , , , , , , , , ,							
the following:												† – – †	
a. pursuing advanced research degree													
programs (Ph.D) or												1 1	
b. actively pursuing within the last three (3)									85.29% (29.34)	NA	85.29% (29/34)	1 1	
years (investigative research, basic and												† – – †	
applied scientific research, policy research,													
social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													

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Particulars UACS			Physica	al Target (Budg	et Year)		Physical Accomplishment (Budget Year)						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2023	Remarks
1. Percentage of graduate students enrolled		100%	quarter	100%	Quarter	100% (850/850)	Quarter	NA	100% (914/914)	NA	100% (914/914)		
in research degree programs													
2. Percentage of accredited graduate			60%		60%	60% (18/30)	NA	100% (25/25)	NA	100% (31/31)	100% (31/31)		
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last		2	3	4	4	13	2	3	4	6	15		
three years utilized by the industry or by						-		-					
other beneficiaries													
Output Indicators													
1. Number of research outputs completed within		10	15	15	10	50	14	17	15	30	76		
the year													
2. Percentage of research outputs published		4% (2/50)	6% (3/50)	8% (4/50)	8% (4/50)	25% (13/50)	9.52% (8/84)	9.90% (10/101)	8.62% (10/116)	13.02% (19/146)	32.19% (47/146)		
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with		3	5	5	3	16	5	5	7	6	23		
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													
Output Indicators													
1. Number of trainees weighted by the		2000	2000	2047	2000	8,047	1203.5	2197.75	2,188	2662.3	8251.55		
length of training													
2. Number of extension programs organized		3	5	5	3	16	3	2	9	9	23		
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		97%	97%	97%	97%	97% (6,790/7,000)	100% (1,162/1,162)	100% (1,904/1,904)	100% (1,934/1,934)	100% (2,487/2,487)	100% (7,567/7,567)		
training course/s as satisfactory						(1,1,1,1,1,1,0,0)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , · , · ,		())		
or higher in terms of quality and relevance													

Prepared By:

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